THE CELEBRATION OF INTEGRATED HEALTH CARE



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Integrated health care is an emerging field in the wider practice of high quality, and coordinated health care. The Association cares for the client's experience as a result of the team of primary care and mental health care professionals working together with clients and families, and using a systemic and cost-effective approach to provide client-centred care for our mental health clients. Initiatives include integrated behavioral group therapy, collaborative model of care with the HF Connecting Health Nurse Practitioner-Led Clinic, Asian Clinic nursing support service, Ontario Common Assessment of Need (OCAN), new technology (Ontario Telemedicine Network (OTN) and Personal Video Conferencing (PCVC)), participation in the Scarborough Health Link and Hospital to Home Project. Hong Fook is committed to inviting the client as a key stakeholder in integrated care planning and use shared care plans and workflows that achieve integration of care.

Our Vision

A multicultural community that understands mental health and accepts mental illness.

Our Mission

Hong Fook Mental Health Association works with Asian communities to keep people mentally healthy and manage mental illness from recovery to wellness, through promotion and prevention, treatment, capacity building and advocacy.

Core Values

Equity . Diversity . Cultural Competence . Empowerment . Capacity Building Community Participation . Self Help . Mutual Support

Service Commitment

Responsive . Accessible . Accountable . Collaborative . Integrated . Innovative



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MESSAGE FROM THE PRESIDENT & EXECUTIVE DIRECTOR

2015 is an important milestone for the Hong Fook Mental Health Association as it marks our 33 years of Community Mental Health Care for the Asian Community in the Greater Toronto Area. We feel a great sense of accomplishment and pride. So much has been done and there are many opportunities and adventures ahead.

Association programs and services continue to flourish, and this past year we have steadily increased our reach to youth and young adults. In 2014-2015, the Association added new programs, including the Choices Youth Program and the Integrated Behavioral Group Therapy. In addition, we continued to understand the community needs through conducting a youth mental health needs assessment and the Strengths-Weaknesses-Opportunities-Threats (SWOT) analysis for the 2014-2017 Strategic Plan. We also formed new community partners such as Lakeridge Health and Pinewood, Malvern Family Resources Centre, Canadian Mental Health Association of York Region, and York Support Services Network, and we joined Scarborough Health Link and participated in the Hospital to Home Project. New research partners included Ryerson University and University Health Network for the Strength in Unity Asian Male Anti-Stigma National Research Study.

The Association is dedicated to improve the communication and enhance our operation processes both internally and externally. We reviewed and updated the Board manual, the Association policies and procedures, and the volunteer service manual. We also conducted reviews of our website, IT security and privacy, and installed Microsoft Office 365 share calendar, and a new volunteer database. To improve internal and public communications and foster the knowledge transfer of important practice guidelines and tools, we will continue to upgrade devices such as laptops and mobile phones whenever financial resources become available.

President: Dr. Lin Fang

Executive Director: Bonnie Wong

Staying connected with the clients, their family members, staff and the community stakeholders is important for the Association so that we can understand their perspectives and experiences and provide responsive services. To assure that we effectively assist clients in their journey of recovery, we have used Ontario Common Assessment of Need (OCAN), a standardized, consumer-led, decision-making tool, to monitor our clients' recovery goals and support client care. The Service Development and Quality Committee, that consists of board members, staff, clients and community members, regularly reviews programs and services development, discusses quality assurance issues, and provides feedback and recommendations.

We have recently completed an organizational review, and will shortly initiate an action plan to further enhance our service quality and efficiency, and improve our human resource management capacity. We also would like to make sure that we continue to build our capacity across the service spectrum from clinical services to holistic health, to achieve the LHINs Strategic Aims, and to strengthen the system of support for people with mental health and addictions issues.

We would like to take this opportunity to extend our gratitude to our members, staff, volunteers, funders, and donors. None of the accomplishments made in the past year would be possible without your support and dedication. We look forward to working with you to achieve meaningful goals and ultimately furthering the well-being of our clients and their families in the years to come.



MESSAGE FROM THE PRESIDENT & EXECUTIVE DIRECTOR

康福董事會主席及行政總監致詞

董事會主席:方翎博士 行政總監:黃吳淑芳

康福心理健康協會於2014至2015年度期間增加了新的服務,包括「我的 選擇」青少年服務及綜合知行治療小組。此外,我們透過對青少年心理健 康需要進行評估調查,以及採用全方位綜合分析法制定2014至2017年的 服務策略計劃,繼續去了解並回應社區對心理健康服務的需要。

協會致力於改善對內和對外的溝通及提高營運效率。我們檢討並更新了董事會手冊、協會政策及程序,以及義工服務手冊,同時進行了組織架構檢討、完成對網站、電腦系統保安及資料隱私的審核,並安裝微軟辦公室365軟件和共閱辦事日曆,及設立了新的義工資料庫系統。

為確保服務效能,我們採用「安省心理健康需要共同評估」去跟進服務使用者的康復過程和目標,確保能為他們提供支援。服務拓展及質素委員會定期檢討各項計劃及服務的發展和策略,提供意見,以確保服務質素。我們亦期望強化從個人關顧至身心靈全人健康的服務,以達成地區醫療整合網絡的策略目標,並為有心理健康問題及癮癖困難的人增強支援。

僅藉此機會感謝我們董事會的成員、員工、義工、資助者和善長仁翁的支持。我們期待與您們一起實現這些有意義的目標,並在未來的日子促進服務使用者和其家人的福祉。

康福董事会主席和行政总监致词

董事會主席:方翎博士 行政總監:黃吳淑芳

康福心理健康协会於2014至2015年度期间增加了新的服务,包括「我的选择」青少年服务及综合知行治疗小组。此外,我们透过对青少年心理健康需要进行评估调查,以及采用全方位综合分析法制定2014至2017年的服务策略计划,继续去了解并回应社区对心理健康服务的需要。

协会致力於改善对内和对外的沟通及提高营运效率。我们检讨并更新了董事会手册、协会政策及程序,以及义工服务手册,同时进行了组织架构检讨、完成对网站、电脑系统保安及资料隐私的审核,并安装微软办公室365软件和共阅办事日历,及设立了新的义工资料库系统。

为确保服务效能,我们采用「安省心理健康需要共同评估」去跟进服务使用者的康复过程和目标,确保能为他们提供支援。服务拓展及质素委员会定期检讨各项计划及服务的发展和策略,提供意见,以确保服务质素。我们亦期望强化从个人关顾至身心灵全人健康的服务,以达成地区医疗整合网络的策略目标,并为有心理健康问题及瘾癖困难的人增强支援。

仅藉此机会感谢我们董事会的成员、员工、义工、资助者和善长仁翁的支持。我们期待与您们一起实现这些有意义的目标,并在未来的日子促进服务使用者和其家人的福祉。



Thông điệp từ Chủ tịch Hội Đồng Quản Trị & Giám Đốc Điều Hành

Chủ Tịch: Tiến sĩ Lin Fang

Giám Đốc Điều Hành: Bonnie Wong

Trong năm 2014-2015, Hội đã mở thêm các chương trình mới, bao gồm Chương Trình Những Sự Lựa Chọn cho Thanh Niên và Nhóm Biểu Hiện Tâm Lý Kết Hợp. Ngoài ra, để tiếp tục tìm hiểu nhu cầu của cộng đồng, chúng tôi tiếp tục tiến hành sự tham khảo sức khỏe tâm thần của thanh niên để đánh giá và phân tích thế Mạnh-Yếu-Cơ Hội-De Dọa (SWOT) cho kế hoạch chiến lược giai đoạn 2014-2017.

Hội đã tập trung vào việc cải thiện hệ thống thông tin liên lạc và tăng cường các quy trình hoạt động cả trong nội bộ và bên ngoài. Chúng tôi xem xét lại và cập nhật hướng dẫn của Hội Đồng Quản Trị, các chính sách và thủ tục của Hội, và hướng dẫn phục vụ của thiện nguyện viên. Chúng tôi cũng tiến hành sự xem xét tổ chức của cơ quan; hoàn thành kiểm toán cho trang web, công nghệ thông tin an ninh và bảo mật, và cài đặt Microsoft Office 365, chia sẻ lịch làm việc, và có một hệ thống cơ sở dữ liêu cho thiên nguyên viên mới.

Để đảm bảo rằng chúng tôi hỗ trợ bệnh nhân trong cuộc hành trình của họ để phục hồi sức khỏe một cách hiệu quả, chúng tôi đã sử dụng bản Đánh Giá Chung về Nhu Cầu của Ontario (OCAN), để theo dõi mục tiêu phục hồi của bệnh nhân và sự hỗ trợ chăm sóc họ. Ủy ban Phát Triển Dịch Vụ và Chất Lượng thường xuyên đánh giá sự cập nhật chương trình và phát triển dịch vụ, thảo luận về những vấn đề đảm bảo chất lượng, và cung cấp thông tin phản hồi và kiến nghị. Chúng tôi cũng muốn xây dựng năng lực của chúng tôi trên phạm vi từ dịch vụ lâm sàng tới sức khỏe toàn diện, để đạt được các Mục Tiêu Chiến Lược LHINs, và tăng cường các hệ thống hỗ trợ cho những người có vấn đề về sức khỏe tâm thần và nghiện ngập.

Nhân cơ hội này, để bày tỏ lòng biết ơn tới các thành viên, nhân viên, thiện nguyện viên, các nhà gây quỹ và các nhà tài trợi, chúng tôi mong được tiếp tục làm việc với quý vị để đạt được mục tiêu ý nghĩa và nhất là đạt được sự hồi phục và thịnh vượng của bệnh nhân cùng gia đình họ trong những năm sắp tới.

회장과 대표이사 메세지

회장: 린 펭 박사 (Dr. Lin Fang) 대표이사: 보니 왕 (Bonnie Wong)

2014-2015 년에, 홍푹정신건강협회는 "선택 청소년 프로그램" 과 "통합 행동 그 룹치료"등을 포함한 새로운 프로그램들을 추가하였습니다. 이와더불어 홍푹은, 청소년 정신건강 필요 설문조사 진행과 2014-2017년 전략계획의 스왓분석(강점-약점-기회-위협)을 통해서 지역사회의 필요를 지속적으로 이해해 나갈 것입니다.

협회는 의사소통체계를 개선하고, 내부 및 외부적으로 우리의 업무과정을 향상시키기위해 최선을 다하고 있습니다. 우리는 이사회 업무지침서, 협회 정책 및 업무시행, 그리고 자원봉사 서비스 지침서등을 검토하고 새롭게 보완하였습니다. 또한 우리는 다음과 같은 조직의 검토등도 실시하였습니다; 웹사이트와 정보기술 보안 및 개인정보 보호에 대한 감사를 완료했고, 마이크로 소프트 오피스 365을 설치했으며, 일정 공유 시스템 그리고 새로운 자원봉사데이타 베이스 시스템을 설치하였습니다.

우리가 효과적으로 고객들의 회복여정을 잘 돕고 있는지를 확인하고, 또 고객들의 회복 목표를 점검하고 고객 관리를 지원하기 위해서, 우리는 온타리오 필요 공통 평가(OCAN)를 사용하고 있습니다. 서비스개발 및 질적 관리 위원회는 정기적으로 프로그램과 서비스 개발에 관해 검토하고, 질적인 보장 문제들을 의논하고, 피드백과 권장사항등을 제공하고 있습니다. 우리는 또한, 지역보건 네트워크 (LHINs)의 전략목표를 달성하고, 정신건강과 중독의 문제들을 가진 고객들을 지원하는 시스템을 강화하고자, 임상 서비스로부터 총체적인 건강으로, 그 서비스의 범위를 바꾸어 우리의 역량을 강화하고자 합니다.

우리는 우리의 회원분들, 직원들, 자원봉사자들, 기부자들께 이 자리를 빌어 감사의 마음을 전하고 싶습니다. 우리는 앞으로도, 의미있는 목표들을 성취하고, 궁극적으로 우리의 고객들과 그들 가족들의 건강을 증진하기 위해, 여러분들과 함께 노력할 것을 기대하는 바입니다.

សារលិខិតពីលោកប្រធាន និងនាយកប្រតិបត្ត

ប្រធានៈ លោកស្រីបណ្ឌិតលិន ហ្វែង

នាយកប្រតិបត្តិ: បូនី វ៉ង

ក្នុងឆ្នាំ២០១៤ទៅឆ្នាំ២០១៥ សមាគមបានបន្ថែមនូវកម្មវិធីថ្មីៗទាំងឡាយរួមមាន កម្មវិធីជំពីស នៃយុវជន និងក្រុមព្យាបាលអាកប្បកិរិយាចំរុះ។ បន្ថែមពីនេះទៀត យើងក៍បានបន្តសិក្សាអំពី តំរូវការនៃសហគមន៍តាមរយះការធ្វើនូវការស្ទង់មតិរាយតំលៃទៅលើតំរូវការនៃសុខភាពសតិ អារម្មណ៍នៃយុវជន និងការវិភាគនៃគំរោងយុទ្ធសាស្ត្រឆ្នាំ២០១៤ទៅឆ្នាំ២០១៧នៃកម្មវិធី ការគំរាមគំហែងនៃឪកាសខ្លាំង-ខ្សោយ(swor ស្មុត)។

សមាគមបានប្តេជ្ញាដើម្បីបង្កើននូវទំនាក់ទំនងនិងធ្វើអោយប្រសើរឡើងនូវដំណើរការនៃការ ប្រតិបត្តិរបស់យើងទាំងផ្ទៃក្នុងនឹងទាំងខាងក្រៅ។ យើងបានពិនិត្យ និងកែរតំរូវឡើងវិញ នូវកូនសៀវភៅដៃនៃគណៈកម្មការ គោលការណ៍នៃសមាគម និងជំណើរការណ៍ច្បាប់ ព្រមទាំងកូនសៀវភៅដៃនៃអ្នកធ្វើការស្មគ្រីចិត្ត។ យើងក៏បានធ្វើនូវការគ្រួតពិនិត្យទៅលើ សមាគម ការពិនិត្យសារឡើងវិញទាំងស្រុងនូវដីបសៃ សុវត្ថិភាពនិងភាពឯកជននៃប្រពន្ធ កុំព្យូទវ និងតំឡើងនូវកម្មវិធីម៉ាយក្រុសហ្វ អូហ្វីស៣៦៥ ការចែកចាយនូវប្រតិទិន និងប្រព័ន្ធមូលដ្ឋានទិន្ននយ៍នៃអ្នកស្មគ្រីចិត្តថ្មីមួយ។

ដើម្បីបញ្ហាក់ថាយើងបានជួយនូវអតិថិជនយ៉ាងមានប្រសិទ្ធិភាពក្នុងដំណើរការនៃការ ជាគ្រឡប់ឡើងវិញរបស់ពួកគេ យើងបានអនុវត្តន៍នូវការវាយតំលៃនៃ តំរូវការជាប្រចាំនៃ អនធាវីយ៉ូ (OCAN អូខែន) ដើម្បីតាមដានមើលនូវគោលដៅនៃការជាឡើងវិញ នៃអតិថិជន របស់យើង និងការឧបត្ថម្ភការថែរក្សានៃអតិថិជន។ ការអភិវឌ្ឍន៍នៃសេវាកម្ម និងគណៈកម្មការ ផ្នែក គុណភាពតែងតែពិនិត្យនូវកម្មវិធីនិងការធ្វើអោយទាន់សមយ័នៃការអភិវឌ្ឍន៍នៃសេវាកម្ម ពិភាក្សានូវបញ្ហាការធានានៃគុណភាព និងផ្ដល់នូវមតិកែតំរូវ ព្រមទាំងអនុសាសន៍ ទាំងឡាយ។ យើងចង់បង្កើតនូវសមត្ថភាពរបស់យើងនៅក្នុងប្រពន្ធ័សេវាកម្មទាំងមូល ពីសេវាកម្មនៃក្លីនិក ទៅការថែរក្សាសុខភាពគ្រប់មុខ ដើម្បីទទួលបាននូវគោលដៅយុទ្ធសាស្ត្រ នៃបណ្ដាញសុខភាពក្នុងស្រុកចំរុះ(LHINs លីន) និងដើម្បីពង្រឹងនូវប្រពន្ធ័នៃការគាំទ្រសំរាប់ មនុស្សដែលមានសុខភាពសតិអារម្មណ៍ និងបញ្ហាញៀនផ្សេងៗ។

យើងចង់យកឪកាសនេះដើម្បីបង្ហាញនូវការដឹងគុណចំពោះសមាជិក បុគ្គលិក អ្នកស្មគ្រ័ចិត្ត អ្នកអង្គាសប្រាក់ និងអ្នកផ្តល់ជំនួយរបស់យើងទាំងអស់។ យើងទទ្ធឹងរងចាំធ្វើការជាមួយអ្នក ដើម្បីទទូលបាននូវគោលដៅដែលមានអត្ថប្រយោជន៍ច្រើន និងសុខុមាលភាពដ៍កំពូលបន្ថែម ទៀត របស់អ្នកជំងឺនិងក្រមគ្រសារទាំងឡាយរបស់ពួកគាត់ នៅឆ្នាំខាងមុខ។

PROGRAMS AND SERVICES

Integrated Health Care Plan begins at Clinical Services

The Clinical Services at Hong Fook has continued with its role in providing culturally responsive service to people with serious mental health issues, working with them and their family caregivers as well as health care professionals including Asian Clinic, HF Connecting Health Nurse Practitioner-Led Clinic and other health care providers from the hospitals and community in achieving their recovery goals through OCAN and integrated health care plan. We are excited about the initiatives that we have made in 2014/5 in service enhancement:

- Tracked the hospitalization record of our clients receiving ongoing case management services, reflecting that we have helped them to reduce the number of admissions from 101 to 43 between the time of admission and March 2015, and the number of hospitalization days from 2674 to 893 within the same time period.
- Completed the Elder Abuse Prevention Awareness Program, which is a three-year project that we did in partnership with the Vietnamese Women's Association, serving 156 seniors with the help of 43 volunteers, using the train the trainer model, produced a promotional video called Living with Dignity of Aging, and helped volunteers to use technology to start an Elder Abuse Prevention Peer Leaders' WeChat.
- Expanded our partnership with the University Health Network from running one to two group therapy programs. While we continue with the Healing to Journey group, which is a psychoeducational program, giving service users tools for addressing their stresses, we have also started the Integrated Behavioral Group Therapy, which is a psychotherapy group helping the service users to use mindfulness, cognitive behavioral therapy and acceptance commitment therapy to enrich their skills for dealing with

- Addressed an identified unmet need among our clients around physical health, whereby a registered nurse on staff worked with case managers in providing consultation around metabolic issues to clients in groups and individual sessions.
- Continued with the help from our case aide volunteers in providing tangible and emotional support for our clients.
- Reduced the waiting list at the Asian Community Psychiatric Clinic from 9 months to 3 months.
- Installed Personal Video Conferencing (PCVC) at the Downtown office, expanding our usage of modern technology for conducting educational, clinical and administrative events across Hong Fook sites and with community partners.

CLIENT EXPERIENCES QUOTES

Case Management and Supportive Housing

"Chinese idiom that says 'A journey of a thousand miles begins with a single step'. That step for me was to make my first call to Hong Fook asking for help, and I am glad that I did."

"Hong Fook was the starting point for my recovery. They provided resources and supports, helped me to develop a sense of safety, encouraged me to practice a healthy lifestyle, and most of all, develop a sense of purpose for my life."



"During the Lunar New Year, I was back to square one with my depression. I did not pick up the phone at all, and my mental health worker ended up paying me an unscheduled visit, and helped me to connect with my family. She knows my culture and the meaning of the Lunar New Year for me, and I value her support a lot."

"It has been a while since I stopped getting in and out of the hospital. Looking back at my recovery journey, there were times that I went through relapses, but the mental health workers steered me back to the path of recovery."

Case Management and Collaborative Care among Services and Programs

"The welcoming gestures of my psychiatrist at the Hong Fook Asian Clinic and the staff at Hong Fook motivated me to deal with my symptoms and desperation."

"My mental health worker and nurse at Hong Fook helped me to realize that my insomnia is related to my anxiety. They worked with me in improving my sleep and addressing the root causes of my anxiety. I used to have the problem of slouching. I now walk with my head up, knowing that everyone has challenges, and I am no better, and ... no worse than others."

"I do not have a next of kin in Canada. My mental health worker and the case aide are my only two visitors. They also took me out to the park for a walk and encouraged me to engage in more activities and group programs."

Psychotherapy Group

"The psychotherapy group has helped to make a difference to my life, such as being gentle to my negative emotions, saying no to

my friends without feeling guilty, being mindful of my cognitive distortions, developing appreciation for gestures of kindness, and working towards healing and helping other."

"The group has inspired me to find a different way of dealing with my frequent conflicts with my daughter. I now ask myself: Is my way the only way? What if I were in her shoes? What are my choices for managing this conflict? I have seen improvement in our relationship."

Recovery Story of a Discharged Client

"When I immigrated to Canada 10 years ago, the stress greatly affected my mental health. I was later diagnosed with schizophrenia. I lost everything. I had no job and no place to live. I also separated with my wife.

Hong Fook helped me step by step. They helped me find a place to live and supported me through my treatment. When I started getting better, they introduced me to the Self Help and other group programs. Because all the members of the group have similar experiences, I did not have to worry about the stigma of my illness.

I have been discharged from Hong Fook services for several years. Sometimes, I miss the time at Hong Fook. However, I am also happy that I have recovered well enough to live an independent life."



and most of all develop a sense of purpose for my lif



Holistic Health Services supports recovery and nurtures volunteerism to fight stigma

Youth Services

Up to 70% of young adults say symptoms started in childhood. (Mental Health Commission of Canada)

In view of the rising needs of mental health services among Asian youth, Hong Fook has embarked on the journey of expanding programs and services to this target group. We hope that with early identification and intervention strategies, we can promote mental wellness and prevent mental illness early enough to ensure that our youth are able to flourish and succeed.

Youth Outreach Worker (YOW) Program:

This is a comprehensive multi-agency outreach initiative for marginalized youth in underserved neighbourhoods and special populations. YOW engages Chinese youth aged 12-21 and their families, helps them better navigate and connect with services and supports in the communities. Hong Fook is one of the multi-agency partnerships hiring a special Chinese YOW to serve the Chinese communities in East Toronto.



Choices Youth Program:

Choices program is a new partnership between Hong Fook and Lakeridge Health, funded by Central East Local Health Integration Network. It is a 10-week substance abuse prevention and early intervention program that assists youth to develop skills and confidence to resist risk-taking behaviors. Weekly topics include communication, decision-making, goal setting, alcohol, coping skills, marijuana use, relationships, prescription drugs, self-respect, risk taking, and social media. Volunteers are an integral and crucial element of the program as it is a purely volunteer-led program and conducted in English.

Family Initiative

While peer support among consumers is highly valued, we also see its importance in Family Support Groups. Family members are empowered to share their experience, coping skills and resources with new participants and to have mutual support within and outside group sessions. Peer positive philosophy in the concepts of co-design and co-delivery of service is exemplified in the program model where two self-run family support groups (in Cantonese and Korean) are planned and led by family members themselves.

Externally, a Mandarin family member participated in a project under the Chinese Caregiver Network and produced a digital story about his caregiver role. A screening event of digital stories done by caregivers whose loved ones were affected by different illnesses (depression, stroke, Alzheimer, etc.) was held in Feb 2015 and was well received. It was a therapeutic process for caregivers both as storyteller and audience members.

Self Help Program

To maximize benefit of the Self Help Program to more consumers, new time-limited groups focusing on skills building were run in the Self Help Program this year. Among which include the Cantonese Self Esteem Group, Korean Computer Class, Integrated Art Group,

and Cantonese Harmony Ambassadors Group. With a smaller group size and a focus on skill learning, it would support consumers to apply and practice in their daily life the skills acquired.

Vote for Health Campaign

The Vote for Health campaign was initiated by the Ontario Chinese Health Coalition, supported by Hong Fook, engaging the Chinese, Korean and Vietnamese communities and volunteers. The campaign aimed to build healthier immigrant communities by fostering the discussion on health policy between immigrant communities and the candidates of the 2014 Ontario election.

The prevention and promotion team from Hong Fook Mental Health Association mobilized volunteers, family members, clients and the immigrant communities to promote this campaign and facilitate discussions on immigrant health policy on the ethnic media such as radio, TV and newspaper during the provincial election month.

Over 100 participants had participated in the "All Candidates Meeting" on June 7th, 2014 at the Market Village Mall in Markham, posting questions on how to improve immigrant health to provincial election candidates from all political parties. Two Hong Fook Mandarin clients were interviewed by Fairchild TV and OMNI TV on their views on provincial health policies. More than 30 media stories were covered by Korean TV, Vietnamese Radio, Chinese TV, Radio, print and online media.



Demand MPP Candidates to take actions! Stop the decline of immigrants' health. Support equitable health promotion and healthcare access.

Mental Health Parade

In support of the World Mental Health Day, Hong Fook organized a Mental Health Parade on Oct 9, 2014 to promote mental health and reduce stigma of mental illness. The event was very well received by our community partners, volunteers and clients. Over 150 walkers "paraded" in North York and showcased cultural music and costumes. In addition, over 50 organizations (including funders, community partners and politicians) participated in our Photo Campaign and posted their photos on Hong Fook's Facebook and Twitters to support the parade. There was a wide coverage from the media: 10 media covered the event. Over 96% of participants were satisfied with the event, of which, 97% supported "similar event in future", 96% agreed "event reduce

stigma on mental illness", 99% agreed "event promote mental wellness", and 98% were "satisfied with cultural performance".

Starry Day

The 2014 Hong Fook Starry Day event was a celebration of the talents and diversity of consumers and family members. Members from our Self Help and Family Support Groups participated in music and dance performances, recovery story sharing, handicrafts production and display, venue decoration and souvenir making, as well as cultural food preparation. Over 180 people attended the event and witnessed the power of hope and recovery together. It is our belief that despite limitation caused by mental illness to an individual and his or her family, everyone can shine like a star when given the opportunity to contribute their strength and share their talent.

TOGETHER WE SHARE:





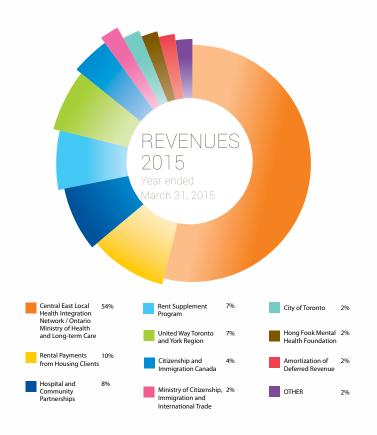


SERVICES STATISTICS As of March 31, 2015

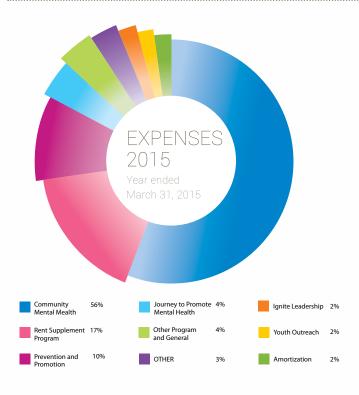
SERVICE TEAMS	UNIQUE CLIENTS SERVED	CLIENTS / PARTICIPANTS / CONTACTS	NEW REFERRALS	NUMBER OF GROUPS	GROUP SESSIONS	PLANNING COMMITTEES	VOLUNTEERS	VOLUNTEER HOURS	LEADERS IN TRAINING
Family Initiative	139	735	31	5	75	1	13 (11 are family members)	470	
Self Help	310	8,608	57	19	818		47 (36 are consumers)	3,319	36
Youth Outreach Worker	70 youth 30 family members		100		871 youth engagement activities		21	110	
Choices	21	108	21	2	14		24	755	
Prevention and Promotion	3,515				537	3	276	4,627	
Clinical Services	1,918	18,543			75 (500 participants)		17	124	
Asian Clinic	384 (new cilents only)	2,602							



FINANCIAL SNAPSHOT



GOVERNMENT GRANTS	\$
Central East Local Health Integration Network / Ontario Ministry of Health and Long-term Care	2,562,860
Rent Supplement Program	350,000
Mental Health Sessional Fee Supplement	8,409
Citizenship and Immigration Canada	200,000
Ministry of Citizenship, Immigration and International Trade	87,191
City of Toronto	70,411
HRSDC - Summer Student	14,370
NON-GOVERNMENT GRANTS	
United Way Toronto & York Region	335,351
FOUNDATION CONTRIBUTIONS	
Hong Fook Mental Health Foundation	100,000
Echo Foundation	25,000
OTHER REVENUES	
Rental Payments from Housing Clients	454,857
Hospital and Community Partnerships	385,191
Amortization of Deferred Revenue - Property and Equipment	89,535
Donations	17,814
Other Income	11,636
Total Revenues	4,712,625

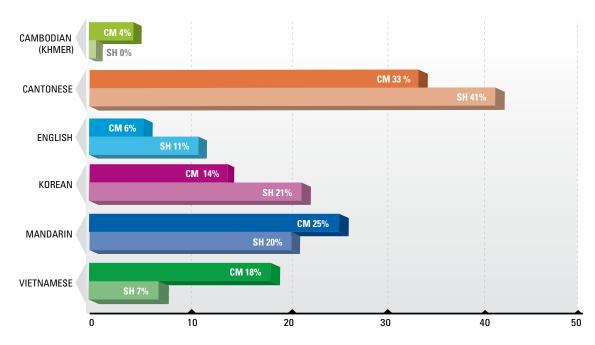


EXPENSES	\$
Community Mental Health	2,622,374
Rent Supplement Program	809,634
Prevention and Promotion	460,644
Journey to Promote Mental Health	210,453
Ignite Leadership	90,192
Youth Outreach	75,541
Integrative Behavioural Group Therapy	56,558
Choices - Youth Program	56,231
Investing in Neighbourhoods	47,398
Other Program and General	190,039
Amortization	91,420
Total Expenses	4,710,484
Excess of Revenues over Expenses	2,141

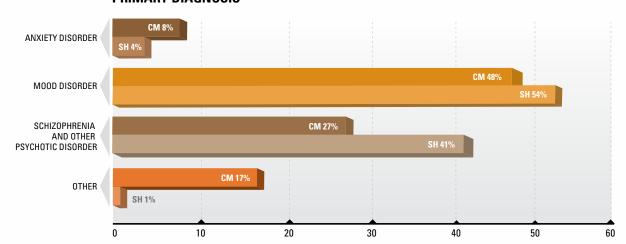
PREFERRED LANGUAGE & PRIMARY DIAGNOSIS

of Case Management (CM) & Support within Housing (SH) Clients 2014-2015

PREFERRED LANGUAGE



PRIMARY DIAGNOSIS





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